

Projectplan 2019/003

GETTING ALONG WITH GARBAGE II



22/10/2019

Van Empel Goldman Foundation

About Getting Along with Garbage

Getting along with garbage is a six-month project about recycling, healthy eating, and healthy living. Students are taught to separate garbage whilst enjoying a healthy meal, after this meal they will separate garbage in organic and non-organic parts. Organic parts are used to make compost, which are subsequently used to grow vegetables. These vegetables are then used to cook their own healthy and eco-friendly meals at the end of the six months. The non-organic parts are used to make plastic bags and products, which they sell to make the project self-sustaining. Last year we ran this project at 'SD 3 Karangtengah, Kec. Cilongok Banyumas, Java Tengah'. The students that attended the project told us they are now more aware of the environment and started recycling at home.

This year we will run this project at a different school 'MA Ma'Arif NU Cilongok'. We have visited this school in August. The project will be taught to 35 students in the 11th grade.

Proposal

We will allocate an amount of 16.900.000 IDR to the project which will be used to provide: transportation, teaching salaries, teaching materials, coordination, evaluations and meals.



Photo: Getting along with garbage at SD 3 Karangtengah in 2018

Timeline

What	When
Coordination with school and laying out strategy for the program's logistics and resources. Introduce the students to healthy food, and explaining the impact of non-organic waste.	July 2019
Teaching how to make compost. Planting vegetables.	Augusts 2019
Taking care of the previously planted plants. Teaching how to make handicrafts using plastic trash.	September 2019
Planting medicinal plants, taking care of previously planted plants, and starting to harvest vegetables.	October 2019
Students are taught to make sustainable and healthy food using their self-grown vegetables.	November 2019
Evaluation of what the students have learned.	December 2019

Target

The target of this project is to raise awareness regarding the environment to the students, as well as equipping them with skills to grow their own vegetables and cook their own healthy meals. These skills will contribute to the life standards of the students as they become more self-sustaining.

Location

MA Ma'Arif NU Colongok, Kec Cilongok, Banyamus, Central Java

Finances

Funding:

This project involves a donation of €1.088,11. These funds will be extracted from the general fund. This fund consists of donations from our private donors. It currently contains €8.459,21. €1.088,11 will be extracted towards the donation, another €108,81 (10% of funds involved) will be extracted and transferred to the expense reserve.

Costs outline:

Donations:

What	Total costs (IDR)	Note
Transport	800.000	
Teaching salaries	1.600.000	
Teaching materials	5.200.000	
Coordination	400.000	
Evaluation	500.000	
Meals	8.400.000	
Total	16.900.000	Which equals an amount of €1.088,11 (Transferwise rate 21/10/2019)

Expenses:

The expenses made in relation to this project (travel costs for members of the Yayasan Trisula Mulya Bhakti) are accounted for in 2019/001.

Funding route:

The Van Empel Goldman Foundation will use Transferwise to transfer €1088.11 from their bank account to 16.900.000 IDR to the bank account of the Yayasan Trisula Mulya Bhakti. Yayasan Trisula Mulya Bhakti will use the funds to distribute the funds to Getting Along with garbage. The funds will be transferred following the below scheme:

When	Amount	Note
Directly after signing this project proposal.	€1.088,11	Or the updated equivalent of 16.900.000 IDR depending on the exchange rate.

Monitoring

This project will be monitored by the Yayasan Trisula Mulya Bhakti. They will be in touch with the project regarding its process and will forward photos of the development of the project to the Van Empel Goldman Foundation. The project was visited by members of both the Van Empel Goldman Foundation and the Yayasan Trisula Mulya Bhakti in 2018, and 'MA Ma'arif NU Cilongok' was visited in 2019 – we then received positive feedback. If time and funds allow, this project will be visited again in 2020 to survey the experiences of the students and to determine the impact it has had.

This project will be executed as part of the cooperation agreement between the Van Empel Goldman Foundation and Yayasan Trisula Mulya Bhakti and will therefore be subject to all its conditions.